



PEMERINTAH KABUPATEN SUMBAWA  
**DINAS PENDAPATAN DAN PENGELOLAAN KEUANGAN**  
 JLN KEBAYAN NOMOR 2 TELP ( 0371 ) 625371 SUMBAWA BESAR

**LAPORAN PENDAPATAN DAERAH KABUPATEN SUMBAWA T. A. 2015**

Keadaan s/d Tanggal 31 Desember 2015

URAIAN	TARGET 2015	PENERIMAAN			%	SALDO
		S/D BULAN LALU	BULAN INI	S/D BULAN INI		
<b>PENDAPATAN DAERAH</b>	<b>1,317,472,855,918.32</b>	<b>1,250,122,678,123.64</b>	<b>55,019,766,118.76</b>	<b>1,305,142,444,242.40</b>	<b>99.06</b>	<b>(12,330,411,675.92)</b>
<b>PENDAPATAN ASLI DAERAH</b>	<b>136,157,191,775.39</b>	<b>116,275,899,204.85</b>	<b>17,696,679,169.76</b>	<b>133,972,578,374.61</b>	<b>98.40</b>	<b>(2,184,613,400.78)</b>
<b>Hasil Pajak Daerah</b>	<b>22,518,250,000.00</b>	<b>18,925,130,109.00</b>	<b>1,878,909,095.00</b>	<b>20,804,039,204.00</b>	<b>92.39</b>	<b>(1,714,210,796.00)</b>
<b>Pajak Hotel</b>	<b>3,700,000,000.00</b>	<b>3,896,423,078.00</b>	<b>141,813,644.00</b>	<b>4,038,236,722.00</b>	<b>109.14</b>	<b>338,236,722.00</b>
Hotel Bintang Empat ( Amanwana Resort )	3,209,680,000.00	3,445,789,974.00	66,671,629.00	3,512,461,603.00	109.43	302,781,603.00
Hotel Bintang Dua	45,000,000.00	38,014,460.00	14,269,569.00	52,284,029.00	116.19	7,284,029.00
Hotel Bintang Satu	21,000,000.00	8,315,000.00	675,000.00	8,990,000.00	42.81	(12,010,000.00)
Hotel Melati Tiga	255,820,000.00	305,925,257.00	48,121,447.00	354,046,704.00	138.40	98,226,704.00
Hotel Melati Dua	72,500,000.00	34,108,267.00	2,432,499.00	36,540,766.00	50.40	(35,959,234.00)
Hotel Melati Satu	60,000,000.00	36,440,120.00	5,343,500.00	41,783,620.00	69.64	(18,216,380.00)
Losmen / Penginapan	36,000,000.00	27,830,000.00	4,300,000.00	32,130,000.00	89.25	(3,870,000.00)
<b>Pajak Restoran</b>	<b>1,500,000,000.00</b>	<b>1,356,105,461.00</b>	<b>203,088,331.00</b>	<b>1,559,193,792.00</b>	<b>103.95</b>	<b>59,193,792.00</b>
Restoran	347,074,600.00	84,292,208.00	9,239,731.00	93,531,939.00	26.95	(253,542,661.00)
Rumah Makan	995,925,400.00	1,222,264,253.00	189,002,100.00	1,411,266,353.00	141.70	415,340,953.00
Warung	157,000,000.00	49,549,000.00	4,846,500.00	54,395,500.00	34.65	(102,604,500.00)
<b>Pajak Hiburan</b>	<b>1,793,000.00</b>	<b>4,043,000.00</b>	<b>0.00</b>	<b>4,043,000.00</b>	<b>225.49</b>	<b>2,250,000.00</b>
Pagelaran Kesenian / Musik	1,793,000.00	4,043,000.00	0.00	4,043,000.00	225.49	2,250,000.00
<b>Pajak Reklame</b>	<b>522,000,000.00</b>	<b>509,145,825.00</b>	<b>31,962,250.00</b>	<b>541,108,075.00</b>	<b>103.66</b>	<b>19,108,075.00</b>
Reklame Papan / Billboard / Videotron / Megatron	522,000,000.00	509,145,825.00	31,962,250.00	541,108,075.00	103.66	19,108,075.00
<b>Pajak Penerangan Jalan</b>	<b>6,729,207,000.00</b>	<b>6,875,618,477.00</b>	<b>672,354,255.00</b>	<b>7,547,972,732.00</b>	<b>112.17</b>	<b>818,765,732.00</b>
Pajak Penerangan Jalan PLN	6,729,207,000.00	6,875,618,477.00	672,354,255.00	7,547,972,732.00	112.17	818,765,732.00
<b>Pajak Parkir</b>	<b>40,000,000.00</b>	<b>33,452,700.00</b>	<b>4,511,100.00</b>	<b>37,963,800.00</b>	<b>94.91</b>	<b>(2,036,200.00)</b>
Pajak Parkir	40,000,000.00	33,452,700.00	4,511,100.00	37,963,800.00	94.91	(2,036,200.00)
<b>Pajak Air Tanah</b>	<b>51,250,000.00</b>	<b>36,869,682.00</b>	<b>3,612,913.00</b>	<b>40,482,595.00</b>	<b>78.99</b>	<b>(10,767,405.00)</b>
Pajak Air Tanah	51,250,000.00	36,869,682.00	3,612,913.00	40,482,595.00	78.99	(10,767,405.00)
<b>Pajak Sarang Burung Walet</b>	<b>24,000,000.00</b>	<b>0.00</b>	<b>24,000,000.00</b>	<b>24,000,000.00</b>	<b>100.00</b>	<b>0.00</b>
Pajak Sarang Burung Walet	24,000,000.00	0.00	24,000,000.00	24,000,000.00	100.00	0.00
<b>Pajak Mineral Bukan Logam dan Batuan</b>	<b>3,000,000,000.00</b>	<b>1,297,880,693.00</b>	<b>506,870,953.00</b>	<b>1,804,751,646.00</b>	<b>60.16</b>	<b>(1,195,248,354.00)</b>
Batu Kali/Gunung	835,010,000.00	479,920,867.00	180,865,813.00	660,786,680.00	79.14	(174,223,320.00)
Kerikil	585,999,200.00	241,221,665.00	96,926,022.00	338,147,687.00	57.70	(247,851,513.00)

Pasir Pasang	388,190,000.00	244,255,005.00	127,296,870.00	371,551,875.00	95.71	(16,638,125.00)
Pasir Urug	181,796,000.00	51,178,138.00	12,410,320.00	63,588,458.00	34.98	(118,207,542.00)
Sirtu	549,998,800.00	128,071,542.00	44,680,064.00	172,751,606.00	31.41	(377,247,194.00)
Tanah Urugan	375,006,000.00	108,898,874.00	36,640,210.00	145,539,084.00	38.81	(229,466,916.00)
Tanah Liat	84,000,000.00	44,334,602.00	8,051,654.00	52,386,256.00	62.36	(31,613,744.00)
<b>Pajak Bumi dan Bangunan Pedesaan dan Perkotaan</b>	<b>6,000,000,000.00</b>	<b>3,833,853,375.00</b>	<b>155,362,044.00</b>	<b>3,989,215,419.00</b>	<b>66.49</b>	<b>(2,010,784,581.00)</b>
Pajak Bumi dan Bangunan Perdesaan dan Perkotaan	6,000,000,000.00	3,833,853,375.00	155,362,044.00	3,989,215,419.00	66.49	(2,010,784,581.00)
-Pedesaan	3,700,000,000.00	2,434,343,769.00	88,939,125.00	2,523,282,894.00	68.20	(1,176,717,106.00)
-Perkotaan	2,300,000,000.00	1,399,509,606.00	66,422,919.00	1,465,932,525.00	63.74	(834,067,475.00)
<b>Pajak Bea Peolehan Hak Atas Tanah dan Bangunan ( BPHTB )</b>	<b>950,000,000.00</b>	<b>1,081,737,818.00</b>	<b>135,333,605.00</b>	<b>1,217,071,423.00</b>	<b>128.11</b>	<b>267,071,423.00</b>
Pajak Bea Peolehan Hak Atas Tanah dan Bangunan ( BPHTB )	950,000,000.00	1,081,737,818.00	135,333,605.00	1,217,071,423.00	128.11	267,071,423.00
<b>Hasil Retribusi Daerah</b>	<b>18,701,624,405.00</b>	<b>12,531,507,620.00</b>	<b>2,368,724,446.00</b>	<b>14,900,232,066.00</b>	<b>79.67</b>	<b>(3,801,392,339.00)</b>
<b>Retribusi Jasa Umum</b>	<b>11,849,752,105.00</b>	<b>7,166,483,180.00</b>	<b>1,518,200,646.00</b>	<b>8,684,683,826.00</b>	<b>73.29</b>	<b>(3,165,068,279.00)</b>
<b>Retribusi Pelayanan Kesehatan</b>	<b>6,574,059,105.00</b>	<b>4,452,542,750.00</b>	<b>824,853,000.00</b>	<b>5,277,395,750.00</b>	<b>80.28</b>	<b>(1,296,663,355.00)</b>
- DIKES	6,574,059,105.00	4,452,542,750.00	824,853,000.00	5,277,395,750.00	80.28	(1,296,663,355.00)
- Ret Pelayanan Kesehatan Dasar ( Umum )	1,425,000,000.00	1,638,555,000.00	146,172,000.00	1,784,727,000.00	125.24	359,727,000.00
- Jaminan Kesehatan ( BPJS Kesehatan ) Klaim	5,149,059,105.00	2,813,987,750.00	678,681,000.00	3,492,668,750.00	67.83	(1,656,390,355.00)
Klaim Tahun 2014 dan Klaim Tahun 2015						
Ret.Pelayanan Persampahan/Kebersihan	1,156,573,500.00	613,716,000.00	60,803,500.00	674,519,500.00	58.32	(482,054,000.00)
- Sampah Kelurahan (BPMLH)	300,000,000.00	185,849,000.00	19,196,000.00	205,045,000.00	68.35	(94,955,000.00)
- Sampah Pasar (Koperindag)	856,573,500.00	427,867,000.00	41,607,500.00	469,474,500.00	54.81	(387,099,000.00)
Ret.Pelayanan Parkir di tepi jalan umum	400,000,000.00	109,490,000.00	8,820,000.00	118,310,000.00	29.58	(281,690,000.00)
Ret.Pelayanan Pasar	1,439,119,500.00	860,085,500.00	94,241,000.00	954,326,500.00	66.31	(484,793,000.00)
a. Pelataran	1,132,003,500.00	594,569,500.00	61,001,000.00	655,570,500.00	57.91	(476,433,000.00)
1. Pasar Seketeng	690,780,000.00	314,039,000.00	33,410,000.00	347,449,000.00	50.30	(343,331,000.00)
2. Pasar Brang Biji	41,721,500.00	27,640,000.00	5,793,000.00	33,433,000.00	80.13	(8,288,500.00)
3. Pasar Lab. Sumbawa	34,800,000.00	32,009,500.00	2,893,500.00	34,903,000.00	100.30	103,000.00
4. Pasar Empang	60,900,000.00	14,317,000.00	1,174,000.00	15,491,000.00	25.44	(45,409,000.00)
5. Pasar Plampang	52,200,000.00	30,982,000.00	3,442,500.00	34,424,500.00	65.95	(17,775,500.00)
6. Pasar Langam	47,682,000.00	23,976,500.00	2,132,000.00	26,108,500.00	54.76	(21,573,500.00)
7. Pasar Utan	54,834,500.00	31,797,000.00	2,970,000.00	34,767,000.00	63.40	(20,067,500.00)
8. Pasar Alas	139,200,000.00	116,394,500.00	8,823,500.00	125,218,000.00	89.96	(13,982,000.00)
9. Pasar Brang Bara	3,099,500.00	1,230,000.00	180,000.00	1,410,000.00	45.49	(1,689,500.00)
10. Pasar Pernang	6,090,000.00	2,159,000.00	182,500.00	2,341,500.00	38.45	(3,748,500.00)
11. Pasar Lenangguar	696,000.00	25,000.00	0.00	25,000.00	3.59	(671,000.00)
b. Petak Los	307,116,000.00	265,516,000.00	33,240,000.00	298,756,000.00	97.28	(8,360,000.00)
1. Pasar Seketeng	114,588,000.00	120,564,000.00	14,508,000.00	135,072,000.00	117.88	20,484,000.00
2. Pasar Brang Biji	16,632,000.00	6,720,000.00	1,344,000.00	8,064,000.00	48.48	(8,568,000.00)
3. Pasar Empang	28,224,000.00	7,476,000.00	0.00	7,476,000.00	26.49	(20,748,000.00)
4. Pasar Plampang	33,264,000.00	24,948,000.00	7,014,000.00	31,962,000.00	96.09	(1,302,000.00)
5. Pasar Langam	26,208,000.00	17,598,000.00	2,478,000.00	20,076,000.00	76.60	(6,132,000.00)
6. Pasar Utan	20,664,000.00	13,858,000.00	1,344,000.00	15,202,000.00	73.57	(5,462,000.00)
7. Pasar Alas	64,512,000.00	73,038,000.00	6,132,000.00	79,170,000.00	122.72	14,658,000.00
8. Pasar Brang Bara	3,024,000.00	1,314,000.00	420,000.00	1,734,000.00	57.34	(1,290,000.00)
Ret.Pengujian Kendaraan Bermotor	275,000,000.00	248,454,000.00	22,600,000.00	271,054,000.00	98.57	(3,946,000.00)
Ret Penyediaan dan / Atau Penyedotan Kakus	5,000,000.00	0.00	0.00	0.00	0.00	(5,000,000.00)

Ret Pengendalian Menara Telekomunikasi	2,000,000,000.00	882,194,930.00	506,883,146.00	1,389,078,076.00	69.45	(610,921,924.00)
<b>Ret.Jasa Usaha</b>	<b>6,096,942,300.00</b>	<b>4,540,140,680.00</b>	<b>591,589,900.00</b>	<b>5,131,730,580.00</b>	<b>84.17</b>	<b>(965,211,720.00)</b>
Ret. Pemakaian Kekayaan Daerah	3,914,285,000.00	2,780,208,155.00	358,573,850.00	3,138,782,005.00	80.19	(775,502,995.00)
a. Sewa Laboratorium Dinas PU	500,000,000.00	237,494,000.00	89,510,000.00	327,004,000.00	65.40	(172,996,000.00)
b. Bang dan Gedung Milik PemerintahSewa Rumah Dinas	10,000,000.00	6,960,000.00	0.00	6,960,000.00	0.00	(3,040,000.00)
c. Holding Ground(Peternakan)	2,677,355,000.00	1,954,823,155.00	229,457,850.00	2,184,281,005.00	81.58	(493,073,995.00)
d. RPD	9,200,000.00	9,500,000.00	0.00	9,500,000.00	103.26	300,000.00
e. Jasa Jembatan Timbang	400,000,000.00	353,060,000.00	21,800,000.00	374,860,000.00	93.72	(25,140,000.00)
f. Sewa Alat Ukur	6,060,000.00	2,880,000.00	0.00	2,880,000.00	47.52	(3,180,000.00)
g. Sewa Laboratorium BPMLH	25,000,000.00	12,464,000.00	11,056,000.00	23,520,000.00	94.08	(1,480,000.00)
h. Sewa Tanah Milik Pemda	55,750,000.00	45,400,000.00	0.00	45,400,000.00	81.43	(10,350,000.00)
i. MCK Koperindag	57,000,000.00	24,750,000.00	3,000,000.00	27,750,000.00	48.68	(29,250,000.00)
j. MCK Perhubungan	9,840,000.00	4,000,000.00	1,100,000.00	5,100,000.00	51.83	(4,740,000.00)
k. Sewa Kios PKL Terminal	64,080,000.00	28,877,000.00	2,650,000.00	31,527,000.00	49.20	(32,553,000.00)
l. Sewa Hatchery Balai Budidaya Ikan Pantai Meno	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100.00	0.00
<b>Ret.Pasar Grosir/Pertokoan</b>	<b>722,221,300.00</b>	<b>542,422,425.00</b>	<b>85,845,710.00</b>	<b>628,268,135.00</b>	<b>86.99</b>	<b>(93,953,165.00)</b>
a. Toko	16,248,600.00	16,146,000.00	2,457,000.00	18,603,000.00	114.49	2,354,400.00
b. Kios Permanen 3 x 4	549,750,900.00	402,815,325.00	63,218,100.00	466,033,425.00	84.77	(83,717,475.00)
1. Pasar Seketeng	192,780,000.00	190,341,000.00	23,355,000.00	213,696,000.00	110.85	20,916,000.00
2. Pasar Brang Biji	63,560,700.00	44,928,400.00	8,977,500.00	53,905,900.00	84.81	(9,654,800.00)
3. Pasar Empang	62,483,400.00	17,640,000.00	0.00	17,640,000.00	28.23	(44,843,400.00)
4. Pasar Plampang	80,797,500.00	52,999,150.00	19,481,175.00	72,480,325.00	89.71	(8,317,175.00)
5. Pasar Langam	32,319,000.00	22,802,850.00	2,693,250.00	25,496,100.00	78.89	(6,822,900.00)
6. Pasar Utan	22,623,300.00	11,221,875.00	1,256,850.00	12,478,725.00	55.16	(10,144,575.00)
7. Pasar Alas	28,009,800.00	32,310,000.00	3,240,000.00	35,550,000.00	126.92	7,540,200.00
8. Pasar Brang Bara	10,773,000.00	1,720,725.00	538,650.00	2,259,375.00	20.97	(8,513,625.00)
9. Pasar Pernang	5,386,500.00	3,080,000.00	224,000.00	3,304,000.00	61.34	(2,082,500.00)
10. Pasar Lenangguar	5,386,500.00	770,000.00	130,000.00	900,000.00	16.71	(4,486,500.00)
11. Pasar Labangka	6,463,800.00	4,847,850.00	1,615,950.00	6,463,800.00	100.00	0.00
12. Pantai Goa	19,776,000.00	1,390,500.00	0.00	1,390,500.00		(18,385,500.00)
13. Pasar Lab Sumbawa	19,391,400.00	18,762,975.00	1,705,725.00	20,468,700.00	105.56	1,077,300.00
c. Kios Sederhana	156,221,800.00	123,461,100.00	20,170,610.00	143,631,710.00	91.94	(12,590,090.00)
1. Pasar Seketeng	73,629,000.00	69,833,860.00	9,780,750.00	79,614,610.00	108.13	5,985,610.00
2. Pasar Brang Biji	11,538,700.00	7,540,472.00	1,315,808.00	8,856,280.00	76.75	(2,682,420.00)
3. Pasar Plampang	19,433,600.00	11,285,584.00	4,605,328.00	15,890,912.00	81.77	(3,542,688.00)
4. Pasar Langam	23,077,400.00	15,081,184.00	2,682,224.00	17,763,408.00	76.97	(5,313,992.00)
5. Pasar Utan	1,214,600.00	707,000.00	0.00	707,000.00	58.21	(507,600.00)
6. Pasar Alas	9,716,800.00	13,464,000.00	1,173,000.00	14,637,000.00	150.64	4,920,200.00
7. Pasar Brang Bara	12,146,000.00	2,107,000.00	306,000.00	2,413,000.00	19.87	(9,733,000.00)
8. Pasar Pernang	3,036,500.00	1,430,000.00	97,500.00	1,527,500.00	50.30	(1,509,000.00)
9. Pasar Lenangguar	2,429,200.00	2,012,000.00	210,000.00	2,222,000.00	91.47	(207,200.00)
<b>Ret Tempat Pelelangan Ikan</b>	<b>16,000,000.00</b>	<b>14,904,500.00</b>	<b>2,351,500.00</b>	<b>17,256,000.00</b>	<b>107.85</b>	<b>1,256,000.00</b>
Ret.Terminal	130,700,000.00	62,955,000.00	6,090,000.00	69,045,000.00	52.83	(61,655,000.00)
a. Sumer Payung	103,340,000.00	52,555,000.00	5,740,000.00	58,295,000.00	56.41	(45,045,000.00)
b. Alas	0.00	5,450,000.00	0.00	5,450,000.00	0.00	5,450,000.00
c. Empang	21,780,000.00	1,050,000.00	0.00	1,050,000.00	4.82	(20,730,000.00)
d. Brang Bara	5,580,000.00	3,900,000.00	350,000.00	4,250,000.00	76.16	(1,330,000.00)
Ret Tempat Khusus Parkir	26,937,000.00	27,610,000.00	300,000.00	27,910,000.00	103.61	973,000.00
Ret.Tmpt Penginapan/Pesanggerahan/Villa	5,750,000.00	6,000,000.00	0.00	6,000,000.00	104.35	250,000.00

- Empang	5,750,000.00	6,000,000.00	0.00	6,000,000.00	104.35	250,000.00
Ret.Rumah Potong Hewan	311,350,000.00	333,620,000.00	21,870,000.00	355,490,000.00	114.18	44,140,000.00
Ret.Pelayanan Kepelabuhanan	17,328,000.00	18,149,100.00	2,393,840.00	20,542,940.00	118.55	3,214,940.00
Ret.Tempat Rekreasi dan Olah Raga	146,296,000.00	79,737,000.00	3,850,000.00	83,587,000.00	57.14	(62,709,000.00)
a. Semongkat	3,000,000.00	1,392,000.00	0.00	1,392,000.00	46.40	(1,608,000.00)
b. Saliper Ate	65,220,000.00	36,735,000.00	1,550,000.00	38,285,000.00	58.70	(26,935,000.00)
c. Batu Gong	8,036,000.00	5,920,000.00	0.00	5,920,000.00	73.67	(2,116,000.00)
d. GOR Mampis Rungan	50,040,000.00	16,190,000.00	800,000.00	16,990,000.00	33.95	(33,050,000.00)
d. Sewa Stadion Pragas	20,000,000.00	19,500,000.00	1,500,000.00	21,000,000.00	105.00	1,000,000.00
Ret.Penjualan Produksi Usaha Daerah	806,075,000.00	674,534,500.00	110,315,000.00	784,849,500.00	97.37	(21,225,500.00)
a. Dinas Pertanian Tanaman Pangan	507,075,000.00	491,922,000.00	23,940,000.00	515,862,000.00	101.73	8,787,000.00
b. Dinas Kehutanan dan Perkebunan	108,500,000.00	59,125,000.00	25,275,000.00	84,400,000.00	77.79	(24,100,000.00)
c. Dinas Perikanan	150,000,000.00	106,737,500.00	43,300,000.00	150,037,500.00	100.03	37,500.00
d. Dinas Peternakan	36,000,000.00	16,300,000.00	17,300,000.00	33,600,000.00	93.33	(2,400,000.00)
e. BPMLH	4,500,000.00	450,000.00	500,000.00	950,000.00	21.11	(3,550,000.00)
<b>Retribusi Perizinan Tertentu</b>	<b>754,930,000.00</b>	<b>824,883,760.00</b>	<b>258,933,900.00</b>	<b>1,083,817,660.00</b>	<b>143.57</b>	<b>328,887,660.00</b>
Ret. Izin Mendirikan Bangunan	500,000,000.00	579,425,100.00	227,334,500.00	806,759,600.00	161.35	306,759,600.00
Ret. Izin Gangguan/Keramaian	101,300,000.00	112,668,660.00	24,719,400.00	137,388,060.00	135.62	36,088,060.00
Ret. Izin Trayek	27,630,000.00	17,760,000.00	1,830,000.00	19,590,000.00	70.90	(8,040,000.00)
Ret. Izin Usaha Perikanan	34,200,000.00	47,691,500.00	5,050,000.00	52,741,500.00	154.21	18,541,500.00
Ret. Izin Perpanjangan IMTA	91,800,000.00	67,338,500.00	0.00	67,338,500.00	73.35	(24,461,500.00)
<b>Hasil Pengelolaan Kekayaan Daerah Yg di Pisahkan</b>	<b>19,492,958,336.00</b>	<b>19,646,877,258.00</b>	<b>0.00</b>	<b>19,646,877,258.00</b>	<b>100.79</b>	<b>153,918,922.00</b>
<b>Bagian Laba atas Penyertaan Modal pd Persh. Milik Daerah / BUMD</b>	<b>19,492,958,336.00</b>	<b>19,646,877,258.00</b>	<b>0.00</b>	<b>19,646,877,258.00</b>	<b>100.79</b>	<b>153,918,922.00</b>
PT. Bank NTB	17,692,958,336.00	17,692,958,336.00	0.00	17,692,958,336.00	100.00	0.00
PT BPR/LKP	1,800,000,000.00	1,953,918,922.00	0.00	1,953,918,922.00	108.55	153,918,922.00
<b>Lain-lain Pendapatan Asli Daerah yg sah</b>	<b>75,444,359,034.39</b>	<b>65,172,384,217.85</b>	<b>13,449,045,628.76</b>	<b>78,621,429,846.61</b>	<b>104.21</b>	<b>3,177,070,812.22</b>
<b>Hsl Penjualan Aset Daerah yg tdk dipisahkan</b>	<b>11,887,170.00</b>	<b>148,457,170.00</b>	<b>101,321,200.00</b>	<b>249,778,370.00</b>	<b>2,101.24</b>	<b>237,891,200.00</b>
Penjualan Kendaraan Dinas Roda Empat	9,981,600.00	146,551,600.00	101,321,200.00	247,872,800.00	2,483.30	237,891,200.00
Penjualan Bahan-Bahan Bekas Bangunan	1,905,570.00	1,905,570.00	0.00	1,905,570.00	100.00	0.00
<b>Penerimaan Jasa Giro</b>	<b>3,300,000,000.00</b>	<b>4,455,530,742.00</b>	<b>372,580,572.00</b>	<b>4,828,111,314.00</b>	<b>146.31</b>	<b>1,528,111,314.00</b>
Jasa Giro Kas Daerah	3,300,000,000.00	4,455,530,742.00	372,580,572.00	4,828,111,314.00	146.31	1,528,111,314.00
<b>Pendapatan Bunga Deposito</b>	<b>6,600,000,000.00</b>	<b>12,080,068,492.00</b>	<b>750,000,000.00</b>	<b>12,830,068,492.00</b>	<b>194.39</b>	<b>6,230,068,492.00</b>
Bunga Deposito BNI	1,685,000,000.00	1,905,068,493.00	0.00	1,905,068,493.00	113.06	220,068,493.00
Bunga Deposito PT Bank NTB Cab. Sumbawa	4,915,000,000.00	10,174,999,999.00	750,000,000.00	10,924,999,999.00	222.28	6,009,999,999.00
<b>Tuntutan Ganti Kerugian Daerah</b>	<b>249,246,418.08</b>	<b>764,958,222.17</b>	<b>23,444,725.96</b>	<b>788,402,948.13</b>	<b>316.31</b>	<b>539,156,530.05</b>
Kerugian Uang	249,246,418.08	764,958,222.17	23,444,725.96	788,402,948.13	316.31	539,156,530.05
<b>Pendapatan denda atas keterlambatan pekerjaan</b>	<b>313,507,014.27</b>	<b>316,507,014.27</b>	<b>129,889,083.80</b>	<b>446,396,098.07</b>	<b>142.39</b>	<b>132,889,083.80</b>
Denda Keterlambatan Pekerjaan	313,507,014.27	316,507,014.27	129,889,083.80	446,396,098.07	142.39	132,889,083.80
<b>Pendapatan dari Pengembalian</b>	<b>1,032,630,950.04</b>	<b>1,160,448,860.41</b>	<b>22,231,125.00</b>	<b>1,182,679,985.41</b>	<b>114.53</b>	<b>150,049,035.37</b>

Pendapatan dari Pengembalian sisa setoran anggaran	1,032,630,950.04	1,160,448,860.41	22,231,125.00	1,182,679,985.41	114.53	150,049,035.37
<b>Hasil Pengelolaan Dana Bergulir</b>	<b>58,021,745.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>0.86</b>	<b>(57,521,745.00)</b>
<b>Hasil Pengelolaan Dana Bergulir Dari Klp Masyarakat</b>	<b>58,021,745.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>0.86</b>	<b>(57,521,745.00)</b>
1. Bunga Dana Bergulir Diskoperindag	48,021,745.00	500,000.00	0.00	500,000.00	1.04	(47,521,745.00)
2. Bunga Dana Bergulir Disnakertarans	10,000,000.00	0.00	0.00	0.00	0.00	(10,000,000.00)
<b>Pendapatan BLUD</b>	<b>48,339,418,842.00</b>	<b>38,254,962,727.00</b>	<b>4,653,956,589.00</b>	<b>42,908,919,316.00</b>	<b>88.77</b>	<b>(5,430,499,526.00)</b>
Pendapatan Jasa Layanan Umum BLUD	5,164,340,000.00	7,185,883,858.00	757,238,568.00	7,943,122,426.00	153.81	2,778,782,426.00
Pendapatan Hasil Kerjasama BLUD	42,575,078,842.00	30,436,120,503.00	3,515,604,788.00	33,951,725,291.00	79.75	(8,623,353,551.00)
Lain-lain Pendapatan BLUD	600,000,000.00	632,958,366.00	381,113,233.00	1,014,071,599.00	169.01	414,071,599.00
<b>Pendapatan Dari Hasil Penjualan Barang Pasar</b>	<b>25,000,000.00</b>	<b>25,650,000.00</b>	<b>0.00</b>	<b>25,650,000.00</b>	<b>102.60</b>	<b>650,000.00</b>
Pendapatan Dari Hasil Penjualan Barang Pasar	25,000,000.00	25,650,000.00	0.00	25,650,000.00	102.60	650,000.00
<b>Dana Kapitasi JKN pada FKTP</b>	<b>15,514,646,895.00</b>	<b>7,965,300,990.00</b>	<b>7,395,622,333.00</b>	<b>15,360,923,323.00</b>	<b>99.01</b>	<b>(153,723,572.00)</b>
Dana Kapitasi JKN FKTP Kabupaten Sumbawa	15,514,646,895.00	7,965,300,990.00	7,395,622,333.00	15,360,923,323.00	99.01	(153,723,572.00)
- Pelayanan Kapitasi JKN PBI + JKN Non PBI	15,416,040,895.00	7,965,300,990.00	7,395,622,333.00	15,360,923,323.00	99.64	(55,117,572.00)
- Sisa Kapitasi Bulan September - Desember 2014	98,606,000.00	0.00	0.00	0.00	0.00	(98,606,000.00)
<b>DANA PERIMBANGAN</b>	<b>926,664,159,832.00</b>	<b>889,533,167,332.00</b>	<b>27,050,721,850.00</b>	<b>916,583,889,182.00</b>	<b>98.91</b>	<b>(10,080,270,650.00)</b>
<b>Bagi Hsl Pjk/Bagi Hsl Bukan Pajak</b>	<b>48,662,329,832.00</b>	<b>35,625,618,332.00</b>	<b>2,956,440,850.00</b>	<b>38,582,059,182.00</b>	<b>79.29</b>	<b>(10,080,270,650.00)</b>
<b>Bagi Hasil Pajak</b>	<b>34,992,037,000.00</b>	<b>26,091,815,150.00</b>	<b>2,956,440,850.00</b>	<b>29,048,256,000.00</b>	<b>83.01</b>	<b>(5,943,781,000.00)</b>
<b>Bagi Hasil dari Pjk Bumi dan Bangunan</b>	<b>18,173,722,000.00</b>	<b>14,959,382,300.00</b>	<b>707,930,700.00</b>	<b>15,667,313,000.00</b>	<b>86.21</b>	<b>(2,506,409,000.00)</b>
1. Bagi Hasil PBB Pertambangan Migas	9,689,205,000.00	9,547,485,750.00	0.00	9,547,485,750.00	98.54	(141,719,250.00)
2. Bagi Hasil PBB Pertambangan Non Migas	4,561,164,000.00	1,596,407,400.00	684,174,600.00	2,280,582,000.00	50.00	(2,280,582,000.00)
3. Biaya Pungut Pertambangan Migas	336,431,000.00	323,591,550.00	0.00	323,591,550.00	96.18	(12,839,450.00)
4. Biaya Pungut Pertambangan Migas Non Migas	158,374,000.00	63,349,600.00	23,756,100.00	87,105,700.00	55.00	(71,268,300.00)
5. Bagi Hasil PBB bag. Pemerintah Pusat yg di Bagikan kepada seluruh Kab dan Kota	3,428,548,000.00	3,428,548,000.00	0.00	3,428,548,000.00	100.00	0.00
Bg Hsl dr Pjk Penghasilan (PPh)Psl 25&29 WP orang pribadi dalam Negeri & PPh Psl 21	8,593,430,000.00	5,156,058,000.00	0.00	5,156,058,000.00	60.00	(3,437,372,000.00)
1. PPh Pasal 25 dan 29 WPOPND	352,110,000.00	211,266,000.00	0.00	211,266,000.00	60.00	(140,844,000.00)
2. PPh Pasal 21	8,241,320,000.00	4,944,792,000.00	0.00	4,944,792,000.00	60.00	(3,296,528,000.00)
Bagi Hasil dari Hasil Tembakau	8,224,885,000.00	5,976,374,850.00	2,248,510,150.00	8,224,885,000.00	100.00	0.00
<b>Bagi Hasil Bukan Pajak/SDA</b>	<b>13,670,292,832.00</b>	<b>9,533,803,182.00</b>	<b>0.00</b>	<b>9,533,803,182.00</b>	<b>69.74</b>	<b>(4,136,489,650.00)</b>
Bagi Hasil DBH Kehutanan	91,964,453.00	45,615,403.00	0.00	45,615,403.00	49.60	(46,349,050.00)
Bagi Hasil DBH Kehutanan - Dana Reboisasi	350,520,354.00	164,558,754.00	0.00	164,558,754.00	46.95	(185,961,600.00)
Bagi Hsl dr Iuran Tetap (Landrent)	9,084,252,273.00	6,399,448,173.00	0.00	6,399,448,173.00	70.45	(2,684,804,100.00)
Bagi Hsl dr Iuran Eksploirasi & I.E (Royalti)	3,133,149,000.00	2,193,204,300.00	0.00	2,193,204,300.00	70.00	(939,944,700.00)
Bagi Hsl dr Pungutan Hasil Perikanan	977,791,933.00	703,264,033.00	0.00	703,264,033.00	71.92	(274,527,900.00)
Bagi Hasil dari Pertambangan Panas Bumi	32,614,819.00	27,712,519.00	0.00	27,712,519.00	84.97	(4,902,300.00)
<b>Dana Alokasi Umum</b>	<b>757,530,420,000.00</b>	<b>757,530,420,000.00</b>	<b>0.00</b>	<b>757,530,420,000.00</b>	<b>100.00</b>	<b>0.00</b>
<b>Dana Alokasi Umum</b>	<b>757,530,420,000.00</b>	<b>757,530,420,000.00</b>	<b>0.00</b>	<b>757,530,420,000.00</b>	<b>100.00</b>	<b>0.00</b>

<b>Dana Alokasi Khusus</b>	<b>120,471,410,000.00</b>	<b>96,377,129,000.00</b>	<b>24,094,281,000.00</b>	<b>120,471,410,000.00</b>	<b>100.00</b>	<b>0.00</b>
<b>Dana Alokasi Khusus</b>	<b>72,670,240,000.00</b>	<b>58,136,192,000.00</b>	<b>14,534,048,000.00</b>	<b>72,670,240,000.00</b>	<b>100.00</b>	<b>0.00</b>
Dana Alokasi Khusus Bidang Pendidikan	18,210,590,000.00	14,568,472,000.00	3,642,118,000.00	18,210,590,000.00	100.00	0.00
Dana Alokasi Khusus Kesehatan	7,567,110,000.00	6,053,688,000.00	1,513,422,000.00	7,567,110,000.00	100.00	0.00
Dana Alokasi Khusus Infrastruktur Jalan	10,234,640,000.00	8,187,712,000.00	2,046,928,000.00	10,234,640,000.00	100.00	0.00
Dana Alokasi Khusus Infrastruktur Irigasi	4,381,350,000.00	3,505,080,000.00	876,270,000.00	4,381,350,000.00	100.00	0.00
Dana Alokasi Khusus Infrastruktur Air Minum	2,313,720,000.00	1,850,976,000.00	462,744,000.00	2,313,720,000.00	100.00	0.00
Dana Alokasi Khusus Bidang Sanitasi	2,037,170,000.00	1,629,736,000.00	407,434,000.00	2,037,170,000.00	100.00	0.00
Dana Alokasi Khusus Bidang Kelautan dan Perikanan	4,608,010,000.00	3,686,408,000.00	921,602,000.00	4,608,010,000.00	100.00	0.00
Dana Alokasi Khusus Bidang Pertanian	8,999,690,000.00	7,199,752,000.00	1,799,938,000.00	8,999,690,000.00	100.00	0.00
Dana Alokasi Khusus Bidang Lingk.Hidup	1,513,880,000.00	1,211,104,000.00	302,776,000.00	1,513,880,000.00	100.00	0.00
Dana Alokasi Khusus Bidang Keluarga Berencana( KB )	1,414,230,000.00	1,131,384,000.00	282,846,000.00	1,414,230,000.00	100.00	0.00
Dana Alokasi Khusus Bidang Kehutanan	1,936,590,000.00	1,549,272,000.00	387,318,000.00	1,936,590,000.00	100.00	0.00
Dana Alokasi Khusus Bidang Perdagangan	1,729,350,000.00	1,383,480,000.00	345,870,000.00	1,729,350,000.00	100.00	0.00
Dana Alokasi Khusus Keselamatan Transportasi darat	428,900,000.00	343,120,000.00	85,780,000.00	428,900,000.00	100.00	0.00
Dana Alokasi Khusus Listrik Perdesaan	3,708,890,000.00	2,967,112,000.00	741,778,000.00	3,708,890,000.00	100.00	0.00
Dana Alokasi Khusus Transportasi Perdesaan	3,586,120,000.00	2,868,896,000.00	717,224,000.00	3,586,120,000.00	100.00	0.00
<b>Dana Alokasi Khusus Tambahan Afirmasi</b>	<b>13,457,470,000.00</b>	<b>10,765,977,000.00</b>	<b>2,691,493,000.00</b>	<b>13,457,470,000.00</b>	<b>100.00</b>	<b>-</b>
- DAK Tambahan Bidang Infrastruktur Jalan	2,065,340,000.00	1,652,272,000.00	413,068,000.00	2,065,340,000.00	100.00	0.00
- DAK Tambahan Bidang Infrastruktur Irigasi	3,915,680,000.00	3,132,544,000.00	783,136,000.00	3,915,680,000.00	100.00	0.00
- DAK Tambahan Bidang Infrastruktur Air Minum	1,466,680,000.00	1,173,344,000.00	293,336,000.00	1,466,680,000.00	100.00	0.00
- DAK Tambahan Bidang Infrastruktur Sanitasi	1,064,070,000.00	851,257,000.00	212,813,000.00	1,064,070,000.00	100.00	0.00
- DAK Tambahan Bidang Transportasi Perdesaan	4,945,700,000.00	3,956,560,000.00	989,140,000.00	4,945,700,000.00	100.00	0.00
<b>- DAK Tambahan Bidang Pendukung Program Prioritas Kabinet Kerja ( P3K2 )</b>	<b>34,343,700,000.00</b>	<b>27,474,960,000.00</b>	<b>6,868,740,000.00</b>	<b>34,343,700,000.00</b>	<b>100.00</b>	<b>0.00</b>
- DAK Tambahan Kesehatan	11,897,200,000.00	9,517,760,000.00	2,379,440,000.00	11,897,200,000.00	100.00	0.00
- DAK Tambahan Kesehatan Infrastruktur Irigasi	1,277,900,000.00	1,022,320,000.00	255,580,000.00	1,277,900,000.00	100.00	0.00
- DAK Tambahan Kesehatan Pertanian	21,168,600,000.00	16,934,880,000.00	4,233,720,000.00	21,168,600,000.00	100.00	0.00
<b>LAIN-LAIN PEND. DAERAH YANG SAH</b>	<b>254,651,504,310.93</b>	<b>244,313,611,586.79</b>	<b>10,272,365,099.00</b>	<b>254,585,976,685.79</b>	<b>99.97</b>	<b>(65,527,625.14)</b>
<b>Pendapatan Hibah</b>	<b>3,557,551,000.00</b>	<b>1,095,933,362.00</b>	<b>1,238,510,699.00</b>	<b>2,334,444,061.00</b>	<b>65.62</b>	<b>(1,223,106,939.00)</b>
Pendapatan Hibah dari Pemerintah	3,557,551,000.00	1,095,933,362.00	1,238,510,699.00	2,334,444,061.00	65.62	(1,223,106,939.00)
Pemerintah Hibah WISMP-II	2,307,551,000.00	1,095,933,362.00	508,870,128.00	1,604,803,490.00	69.55	(702,747,510.00)
Pemerintah Hibah SPM - Bidang Pendidikan	1,250,000,000.00	0.00	729,640,571.00	729,640,571.00	58.37	(520,359,429.00)
<b>Dana Bg Hsl Pjk dr Prop. &amp; Pemda lainnya</b>	<b>38,637,105,310.93</b>	<b>39,771,884,624.79</b>	<b>0.00</b>	<b>39,771,884,624.79</b>	<b>102.94</b>	<b>1,134,779,313.86</b>
<b>Dana Bg Hsl Pjk dr Propinsi</b>	<b>38,637,105,310.93</b>	<b>39,771,884,624.79</b>	<b>0.00</b>	<b>39,771,884,624.79</b>	<b>102.94</b>	<b>1,134,779,313.86</b>
<b>Dana Bg Hsl Pjk dr Propinsi</b>	<b>38,637,105,310.93</b>	<b>39,771,884,624.79</b>	<b>0.00</b>	<b>39,771,884,624.79</b>	<b>102.94</b>	<b>1,134,779,313.86</b>
Bg Hsl dr Pjk kend. Bermotor	4,833,059,125.00	5,695,531,743.00	0.00	5,695,531,743.00	117.85	862,472,618.00
Bg Hsl dr Bea Balik Nama Kend. Bermotor	7,531,677,388.00	7,766,314,040.00	0.00	7,766,314,040.00	103.12	234,636,652.00
Bg Hsl dr Pjk Bahan Bakar Kend. Bermotor	13,201,703,672.93	14,812,093,521.32	0.00	14,812,093,521.32	112.20	1,610,389,848.39
Bg Hsl dr Pjk Air Permukaan	20,285,125.00	7,429,764.63	0.00	7,429,764.63	36.63	(12,855,360.37)
Bg Hasil Pajak Rokok	13,050,380,000.00	11,490,515,555.84	0.00	11,490,515,555.84	88.05	(1,559,864,444.16)
<b>Dana Penyes. &amp; Otonomi Khusus</b>	<b>212,456,848,000.00</b>	<b>203,431,093,600.00</b>	<b>9,025,754,400.00</b>	<b>212,456,848,000.00</b>	<b>100.00</b>	<b>0.00</b>
<b>Dana Penyesuaian</b>	<b>212,456,848,000.00</b>	<b>203,431,093,600.00</b>	<b>9,025,754,400.00</b>	<b>212,456,848,000.00</b>	<b>100.00</b>	<b>0.00</b>
Dana Penyesuaian Tunjangan Profesi Guru PNS Daerah	141,971,884,000.00	141,971,884,000.00	0.00	141,971,884,000.00	100.00	0.00

Dana Penyesuaian Tunjangan Penghasilan Guru PNS Daerah	1,812,200,000.00	1,812,200,000.00	0.00	1,812,200,000.00	100.00	0.00
Dana Isentif Daerah	23,543,992,000.00	23,543,992,000.00	0.00	23,543,992,000.00	100.00	0.00
Dana Desa	45,128,772,000.00	36,103,017,600.00	9,025,754,400.00	45,128,772,000.00	100.00	0.00
<b>Pendapatan Lainnya</b>	<b>0.00</b>	<b>14,700,000.00</b>	<b>8,100,000.00</b>	<b>22,800,000.00</b>	<b>0.00</b>	<b>22,800,000.00</b>
<b>Penerimaan Pembiayaan</b>	<b>0.00</b>	<b>4,982,500.00</b>	<b>1,450,000.00</b>	<b>6,432,500.00</b>	<b>0.00</b>	<b>6,432,500.00</b>
Pokok Dana Bergulir	<b>0.00</b>	<b>4,982,500.00</b>	<b>1,450,000.00</b>	<b>6,432,500.00</b>	<b>0.00</b>	<b>6,432,500.00</b>
-Dinas Koperindag	0.00	4,982,500.00	1,450,000.00	6,432,500.00	0.00	6,432,500.00
-Dinas Nakertrans	0.00	0.00	0.00	0.00	0.00	0.00
-Dinas Peternakan	0.00	0.00	0.00	0.00	0.00	0.00
-Dinas Perikanan	0.00	0.00	0.00	0.00	0.00	0.00