

PEMERINTAH KABUPATEN SUMBAWA
DINAS PENDAPATAN DAN PENGELOLAAN KEUANGAN

JLN GARUDA NO. 01 TELP (0371) 625371 SUMBAWA BESAR
 LANTAI II KANTOR BUPATI SUMBAWA

LAPORAN PENDAPATAN DAERAH KABUPATEN SUMBAWA T. A. 2014
 Keadaan s/d Tanggal 31 Desember 2014

URAIAN	TARGET 2014	PENERIMAAN			%	SALDO
		S/D BULAN LALU	BULAN INI	S/D BULAN INI		
PENDAPATAN DAERAH	1,141,445,044,842.19	1,103,099,477,849.22	51,556,543,787.77	1,154,656,021,636.99	101.16	13,210,976,794.80
PENDAPATAN ASLI DAERAH	124,678,209,107.77	103,323,112,366.44	22,806,220,702.84	126,129,333,069.28	101.16	1,451,123,961.51
Hasil Pajak Daerah	19,383,250,000.00	18,098,068,677.00	1,765,076,706.00	19,863,145,383.00	102.48	479,895,383.00
Pajak Hotel	3,700,000,000.00	4,293,242,456.00	29,245,576.00	4,322,488,032.00	116.82	622,488,032.00
Hotel Bintang Empat (Amanwana Resort)	3,209,680,000.00	3,855,580,527.00	0.00	3,855,580,527.00	120.12	645,900,527.00
Hotel Bintang Dua	50,000,000.00	61,941,633.00	745,868.00	62,687,501.00	125.38	12,687,501.00
Hotel Bintang Satu	30,795,000.00	4,552,500.00	2,300,000.00	6,852,500.00	22.25	(23,942,500.00)
Hotel Melati Tiga	225,000,000.00	288,060,940.00	18,128,000.00	306,188,940.00	136.08	81,188,940.00
Hotel Melati Dua	84,525,000.00	32,041,856.00	2,058,708.00	34,100,564.00	40.34	(50,424,436.00)
Hotel Melati Satu	60,000,000.00	32,670,000.00	4,423,000.00	37,093,000.00	61.82	(22,907,000.00)
Losmen / Penginapan	40,000,000.00	18,395,000.00	1,590,000.00	19,985,000.00	49.96	(20,015,000.00)
Pajak Restoran	1,500,000,000.00	1,191,860,902.00	207,574,807.00	1,399,435,709.00	93.30	(100,564,291.00)
Restoran	347,074,600.00	126,806,160.00	938,785.00	127,744,945.00	36.81	(219,329,655.00)
Rumah Makan	995,925,400.00	1,017,156,242.00	198,207,522.00	1,215,363,764.00	122.03	219,438,364.00
Rombong	157,000,000.00	47,898,500.00	8,428,500.00	56,327,000.00	35.88	(100,673,000.00)
Pajak Hiburan	15,000,000.00	825,000.00	0.00	825,000.00	5.50	(14,175,000.00)
Pagelaran Kesenian / Musik	5,700,000.00	825,000.00	0.00	825,000.00	14.47	(4,875,000.00)
Pacuan Kuda	2,700,000.00	0.00	0.00	0.00	0.00	(2,700,000.00)
Balap Kendaraan Bermotor	1,100,000.00	0.00	0.00	0.00	0.00	(1,100,000.00)
Pertandingan Olah Raga	5,500,000.00	0.00	0.00	0.00	0.00	(5,500,000.00)
Pajak Reklame	522,000,000.00	516,653,313.00	27,084,625.00	543,737,938.00	104.16	21,737,938.00
Reklame Papan / Billboard / Videotron / Megatron	522,000,000.00	516,653,313.00	27,084,625.00	543,737,938.00	104.16	21,737,938.00
Pajak Penerangan Jalan	5,700,000,000.00	5,839,429,016.00	608,573,295.00	6,448,002,311.00	113.12	748,002,311.00
Pajak Penerangan Jalan PLN	5,700,000,000.00	5,839,429,016.00	608,573,295.00	6,448,002,311.00	113.12	748,002,311.00
Pajak Parkir	40,000,000.00	34,447,500.00	3,085,800.00	37,533,300.00	93.83	(2,466,700.00)
Pajak Parkir	40,000,000.00	34,447,500.00	3,085,800.00	37,533,300.00	93.83	(2,466,700.00)
Pajak Air Tanah	51,250,000.00	29,607,905.00	10,167,674.00	39,775,579.00	77.61	(11,474,421.00)

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Pajak Sarang Burung Walet	85,000,000.00	1,000,000.00	80,750,000.00	81,750,000.00	96.18	(3,250,000.00)
Pajak Sarang Burung Walet	85,000,000.00	1,000,000.00	80,750,000.00	81,750,000.00	96.18	(3,250,000.00)
Pajak Mineral Bukan Logam dan Batuan	3,000,000,000.00	1,540,520,384.00	394,980,734.00	1,935,501,118.00	64.52	(1,064,498,882.00)
Batu Hias	12,000,000.00	0.00	0.00	0.00	0.00	(12,000,000.00)
Batu Kali/Gunung	834,999,000.00	468,537,332.00	78,443,824.00	546,981,156.00	65.51	(288,017,844.00)
Batu Tiang	3,000,000.00	0.00	0.00	0.00	0.00	(3,000,000.00)
Kerikil	585,999,200.00	372,827,934.00	106,134,390.00	478,962,324.00	81.73	(107,036,876.00)
Pasir Pasang	380,000,500.00	238,309,593.00	59,469,080.00	297,778,673.00	78.36	(82,221,827.00)
Pasir Urug	175,000,000.00	28,727,290.00	5,035,800.00	33,763,090.00	19.29	(141,236,910.00)
Sirtu	549,998,800.00	229,327,175.00	92,898,000.00	322,225,175.00	58.59	(227,773,625.00)
Tanah Urugan	375,002,500.00	173,001,960.00	44,949,860.00	217,951,820.00	58.12	(157,050,680.00)
Tanah Liat	84,000,000.00	29,789,100.00	8,049,780.00	37,838,880.00	45.05	(46,161,120.00)
Pajak Bumi dan Bangunan Pedesaan dan Perkotaan	4,000,000,000.00	3,768,147,433.00	184,805,120.00	3,952,952,553.00	98.82	(47,047,447.00)
Pajak Bumi dan Bangunan Perdesaan dan Perkotaan	4,000,000,000.00	3,768,147,433.00	184,805,120.00	3,952,952,553.00	98.82	(47,047,447.00)
-Pedesaan	2,562,019,000.00	2,494,030,731.00	106,173,851.00	2,600,204,582.00	101.49	38,185,582.00
-Perkotaan	1,437,981,000.00	1,274,116,702.00	78,631,269.00	1,352,747,971.00	94.07	(85,233,029.00)
Pajak Bea Peolehan Hak Atas Tanah dan Bangunan (BPHTB)	770,000,000.00	882,334,768.00	218,809,075.00	1,101,143,843.00	143.01	331,143,843.00
Pajak Bea Peolehan Hak Atas Tanah dan Bangunan (BPHTB)	770,000,000.00	882,334,768.00	218,809,075.00	1,101,143,843.00	143.01	331,143,843.00
Hasil Retribusi Daerah	58,530,315,564.00	55,176,395,241.00	10,243,922,963.00	61,500,525,704.00	105.07	2,970,210,140.00
Retribusi Jasa Umum	51,874,797,264.00	50,127,582,973.00	9,366,591,407.00	55,574,381,880.00	107.13	3,699,584,616.00
Retribusi Pelayanan Kesehatan	46,695,486,264.00	48,204,450,069.00	9,160,098,407.00	53,444,755,976.00	114.45	6,749,269,712.00
- DIKES	6,967,333,229.00	8,102,546,523.00	341,430,500.00	4,524,184,523.00	64.93	(2,443,148,706.00)
- Ret Pelayanan Kesehatan Dasar (Umum)	1,500,000,000.00	1,401,202,000.00	129,594,000.00	1,530,796,000.00	102.05	30,796,000.00
- Ret Jamkesmas (BPJS Kesehatan)	5,458,333,229.00	6,701,344,523.00	211,836,500.00	2,993,388,523.00	54.84	(2,464,944,706.00)
- Ret Ijin Gangguan Kesehatan	9,000,000.00	0.00	0.00	0.00	0.00	(9,000,000.00)
- RSUD	39,728,153,035.00	40,101,903,546.00	8,818,667,907.00	48,920,571,453.00	123.14	9,192,418,418.00
- Ret Pelayanan Kesehatan	3,553,600,000.00	4,651,696,003.00	432,344,441.00	5,084,040,444.00	143.07	1,530,440,444.00
- Ret Jaminan Kesehatan (BPJS Kesehatan	36,174,553,035.00	35,450,207,543.00	8,386,323,466.00	43,836,531,009.00	121.18	7,661,977,974.00
Ret.Pelayanan Persampahan/Kebersihan	1,000,000,000.00	528,001,000.00	69,840,500.00	597,841,500.00	59.78	(402,158,500.00)
- Sampah Kelurahan (BPM LH)	300,000,000.00	155,941,000.00	22,114,000.00	178,055,000.00	59.35	(121,945,000.00)
- Sampah Pasar (Koperindag)	700,000,000.00	372,060,000.00	47,726,500.00	419,786,500.00	59.97	(280,213,500.00)
Ret.Penggantian Biaya KTP/ Akta Cat.Sipil	19,775,000.00	19,775,000.00	0.00	19,775,000.00	100.00	0.00
- KTP	4,880,000.00	4,880,000.00	0.00	4,880,000.00	100.00	0.00
- Akta Capil	180,000.00	180,000.00	0.00	180,000.00	100.00	0.00
- Kartu Keluarga	14,715,000.00	14,715,000.00	0.00	14,715,000.00	100.00	0.00
Ret.Pelayanan Parkir di tepi jalan umum	400,000,000.00	161,800,000.00	17,500,000.00	179,300,000.00	44.83	(220,700,000.00)
Ret.Pelayanan Pasar	1,504,536,000.00	781,138,060.00	102,365,000.00	883,503,060.00	58.72	(621,032,940.00)
a. Pelataran	1,174,200,000.00	532,625,000.00	66,872,000.00	599,497,000.00	51.06	(574,703,000.00)
1. Pasar Seketeng	762,912,000.00	322,781,000.00	35,070,000.00	357,851,000.00	46.91	(405,061,000.00)
2. Pasar Brang Biji	41,721,750.00	26,767,000.00	5,567,000.00	32,334,000.00	77.50	(9,387,750.00)
3. Pasar Lab. Sumbawa	33,377,400.00	26,466,500.00	2,995,500.00	29,462,000.00	88.27	(3,915,400.00)
4. Pasar Empang	59,602,500.00	19,994,000.00	1,720,000.00	21,714,000.00	36.43	(37,888,500.00)

5. Pasar Plampang	50,066,100.00	26,349,000.00	2,927,500.00	29,276,500.00	58.48	(20,789,600.00)
6. Pasar Langam	47,682,000.00	24,481,000.00	2,435,000.00	26,916,000.00	56.45	(20,766,000.00)
7. Pasar Utan	54,834,300.00	28,899,000.00	3,262,000.00	32,161,000.00	58.65	(22,673,300.00)
8. Pasar Alas	114,436,800.00	53,160,500.00	12,369,500.00	65,530,000.00	57.26	(48,906,800.00)
9. Pasar Brang Bara	3,099,330.00	1,335,000.00	300,000.00	1,635,000.00	52.75	(1,464,330.00)
10. Pasar Pernang	5,906,220.00	2,187,000.00	200,500.00	2,387,500.00	40.42	(3,518,720.00)
11. Pasar Lenangguar	561,600.00	205,000.00	25,000.00	230,000.00	40.95	(331,600.00)
b. Petak Los	330,336,000.00	248,513,060.00	35,493,000.00	284,006,060.00	85.97	(46,329,940.00)
1. Pasar Seketeng	133,272,000.00	114,802,740.00	13,770,000.00	128,572,740.00	96.47	(4,699,260.00)
2. Pasar Brang Biji	7,560,000.00	6,510,000.00	1,260,000.00	7,770,000.00	102.78	210,000.00
3. Pasar Empang	19,152,000.00	8,232,000.00	5,460,000.00	13,692,000.00	71.49	(5,460,000.00)
4. Pasar Plampang	34,272,000.00	27,138,000.00	5,175,000.00	32,313,000.00	94.28	(1,959,000.00)
5. Pasar Langam	29,736,000.00	23,559,320.00	2,100,000.00	25,659,320.00	86.29	(4,076,680.00)
6. Pasar Utan	24,192,000.00	15,214,000.00	1,050,000.00	16,264,000.00	67.23	(7,928,000.00)
7. Pasar Alas	79,128,000.00	51,735,000.00	6,468,000.00	58,203,000.00	73.56	(20,925,000.00)
8. Pasar Brang Bara	3,024,000.00	1,322,000.00	210,000.00	1,532,000.00	50.66	(1,492,000.00)
9. Pasar Lab Sumbawa	0.00	0.00	0.00	0.00	0.00	0.00
10. Pasar Pantai Goa	0.00	0.00	0.00	0.00	0.00	0.00
Ret.Pengujian Kendaraan Bermotor	250,000,000.00	241,807,500.00	16,787,500.00	258,595,000.00	103.44	8,595,000.00
Ret Penyediaan dan / Atau Penyedotan Kaku	5,000,000.00	0.00	0.00	0.00	0.00	(5,000,000.00)
Ret Pengendalian Menara Telekomunikasi	2,000,000,000.00	190,611,344.00	0.00	190,611,344.00	9.53	(1,809,388,656.00)
Ret.Jasa Usaha	5,974,288,300.00	4,498,065,813.00	795,974,076.00	5,294,039,889.00	88.61	(680,248,411.00)
Ret. Pemakaian Kekayaan Daerah	3,745,055,000.00	2,887,393,410.00	386,637,000.00	3,274,030,410.00	87.42	(471,024,590.00)
a. Sewa Laboratorium Dinas PU	500,000,000.00	182,042,000.00	75,032,000.00	257,074,000.00	51.41	(242,926,000.00)
b. Sewa Rumah Dinas	10,000,000.00	4,220,000.00	720,000.00	4,940,000.00	49.40	(5,060,000.00)
c. Holding Ground(Peternakan)	2,652,545,000.00	2,213,309,410.00	266,430,000.00	2,479,739,410.00	93.49	(172,805,590.00)
d. RPD	9,200,000.00	7,000,000.00	2,250,000.00	9,250,000.00	100.54	50,000.00
e. Jasa Jembatan Timbang	300,000,000.00	294,920,000.00	21,460,000.00	316,380,000.00	105.46	16,380,000.00
f. Sewa Alat Ukur	15,000,000.00	1,500,000.00	3,750,000.00	5,250,000.00	35.00	(9,750,000.00)
g. Sewa Laboratorium BPMLH	4,500,000.00	2,562,000.00	0.00	2,562,000.00	56.93	(1,938,000.00)
h. Sewa Tanah Milik Pemda	55,750,000.00	27,000,000.00	10,000,000.00	37,000,000.00	66.37	(18,750,000.00)
i. MCK Koperindag	38,700,000.00	21,300,000.00	1,775,000.00	23,075,000.00	59.63	(15,625,000.00)
j. MCK Perhubungan	16,080,000.00	4,950,000.00	750,000.00	5,700,000.00	35.45	(10,380,000.00)
k. Sewa Kios PKL	71,280,000.00	18,590,000.00	4,470,000.00	23,060,000.00	32.35	(48,220,000.00)
l. Bangunan dan Gedung Milik Pemda	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
m. Sewa Hatchery	72,000,000.00	100,000,000.00	0.00	100,000,000.00	138.89	28,000,000.00
Ret.Pasar Grosir/Pertokoan	696,586,300.00	533,750,933.00	92,878,716.00	626,629,649.00	89.96	(69,956,651.00)
a. Toko	12,636,000.00	16,861,510.00	2,106,000.00	18,967,510.00	150.11	6,331,510.00
b. Kios Permanen 3 x 4	485,490,100.00	378,534,071.00	69,647,450.00	448,181,521.00	92.32	(37,308,579.00)
1. Pasar Seketeng	223,560,000.00	190,204,200.00	27,540,000.00	217,744,200.00	97.40	(5,815,800.00)
2. Pasar Brang Biji	47,401,200.00	46,405,833.00	8,977,500.00	55,383,333.00	116.84	7,982,133.00
3. Pasar Empang	28,009,800.00	21,150,000.00	13,590,000.00	34,740,000.00	124.03	6,730,200.00
4. Pasar Plampang	53,865,000.00	33,617,000.00	8,977,500.00	42,594,500.00	79.08	(11,270,500.00)
5. Pasar Langam	32,319,000.00	27,286,213.00	1,795,500.00	29,081,713.00	89.98	(3,237,287.00)
6. Pasar Utan	24,777,900.00	17,196,675.00	1,077,300.00	18,273,975.00	73.75	(6,503,925.00)

7. Pasar Alas	35,550,900.00	24,620,175.00	3,150,000.00	27,770,175.00	78.11	(7,780,725.00)
8. Pasar Brang Bara	4,033,800.00	2,560,500.00	269,325.00	2,829,825.00	70.15	(1,203,975.00)
9. Pasar Pernang	3,361,500.00	2,912,000.00	280,000.00	3,192,000.00	94.96	(169,500.00)
10. Pasar Lenangguar	2,016,900.00	1,610,000.00	130,000.00	1,740,000.00	86.27	(276,900.00)
11. Pasar Labangka	3,231,900.00	4,668,300.00	2,154,600.00	6,822,900.00	211.11	3,591,000.00
12. Pantai Goa	27,362,200.00	2,981,500.00	0.00	2,981,500.00	10.90	(24,380,700.00)
12. Pasar Lab Sumbawa	0.00	3,321,675.00	1,705,725.00	5,027,400.00	0.00	5,027,400.00
c. Kios Sederhana	198,460,200.00	138,355,352.00	21,125,266.00	159,480,618.00	80.36	(38,979,582.00)
1. Pasar Seketeng	78,732,000.00	64,757,070.00	11,180,430.00	75,937,500.00	96.45	(2,794,500.00)
2. Pasar Brang Biji	9,109,500.00	7,034,512.00	1,467,632.00	8,502,144.00	93.33	(607,356.00)
3. Pasar Lab. Sumbawa	10,931,400.00	7,069,050.00	0.00	7,069,050.00	64.67	(3,862,350.00)
4. Pasar Empang	14,575,200.00	1,122,000.00	0.00	1,122,000.00	7.70	(13,453,200.00)
5. Pasar Plampang	35,223,400.00	19,405,000.00	3,947,424.00	23,352,424.00	66.30	(11,870,976.00)
6. Pasar Langam	26,721,200.00	21,104,548.00	1,771,280.00	22,875,828.00	85.61	(3,845,372.00)
7. Pasar Utan	1,214,600.00	1,010,000.00	101,000.00	1,111,000.00	91.47	(103,600.00)
8. Pasar Alas	14,575,200.00	11,565,600.00	1,173,000.00	12,738,600.00	87.40	(1,836,600.00)
9. Pasar Brang Bara	3,883,000.00	1,987,572.00	255,000.00	2,242,572.00	57.75	(1,640,428.00)
10. Pasar Pernang	1,941,500.00	1,755,000.00	162,500.00	1,917,500.00	98.76	(24,000.00)
11. Pasar Lenangguar	1,553,200.00	1,545,000.00	140,000.00	1,685,000.00	108.49	131,800.00
12. Pantai Goa	0.00	0.00	927,000.00	927,000.00	0.00	927,000.00
Ret Tempat Pelelangan Ikan	16,000,000.00	8,900,000.00	3,100,000.00	12,000,000.00	75.00	(4,000,000.00)
Ret.Terminal	150,500,000.00	65,323,000.00	5,600,000.00	70,923,000.00	47.12	(79,577,000.00)
a. Sumer Payung	103,340,000.00	55,598,000.00	5,200,000.00	60,798,000.00	58.83	(42,542,000.00)
b. Alas	19,800,000.00	2,825,000.00	0.00	2,825,000.00	14.27	(16,975,000.00)
c. Plampang	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00
d. Empang	21,780,000.00	2,750,000.00	0.00	2,750,000.00	12.63	(19,030,000.00)
e. Brang Bara	5,580,000.00	3,850,000.00	400,000.00	4,250,000.00	76.16	(1,330,000.00)
f. Kabuyit	0.00	0.00	0.00	0.00	0.00	0.00
Ret Tempat Khusus Parkir	26,937,000.00	18,300,000.00	1,100,000.00	19,400,000.00	72.02	(7,537,000.00)
Ret.Tmpt Penginapan/Pesanggerahan/Villa	5,750,000.00	5,750,000.00	0.00	5,750,000.00	100.00	0.00
- Empang	5,750,000.00	5,750,000.00	0.00	5,750,000.00	100.00	0.00
Ret.Rumah Potong Hewan	301,350,000.00	345,290,000.00	38,465,000.00	383,755,000.00	127.35	82,405,000.00
Ret.Pelayanan Kepelabuhanan	25,274,000.00	15,927,820.00	1,502,360.00	17,430,180.00	68.96	(7,843,820.00)
Ret.Tempat Rekreasi dan Olah Raga	182,336,000.00	106,882,000.00	7,132,000.00	114,014,000.00	62.53	(68,322,000.00)
a. Semongkat	7,000,000.00	1,822,000.00	222,000.00	2,044,000.00	29.20	(4,956,000.00)
b. Saliper Ate	65,300,000.00	36,190,000.00	2,900,000.00	39,090,000.00	59.86	(26,210,000.00)
c. Batu Gong	8,036,000.00	8,540,000.00	300,000.00	8,840,000.00	110.00	804,000.00
d. GOR Mampis Rungan	90,000,000.00	40,830,000.00	1,760,000.00	42,590,000.00	47.32	(47,410,000.00)
d. Sewa Stadion Pragras	12,000,000.00	19,500,000.00	1,950,000.00	21,450,000.00	178.75	9,450,000.00
Ret.Penjualan Produksi Usaha Daerah	824,500,000.00	510,548,650.00	259,559,000.00	770,107,650.00	93.40	(54,392,350.00)
a. Dinas Pertanian Tanaman Pangan	500,000,000.00	314,130,000.00	186,159,000.00	500,289,000.00	100.06	289,000.00
b. Dinas Kehutanan dan Perkebunan	125,000,000.00	68,543,650.00	40,300,000.00	108,843,650.00	87.07	(16,156,350.00)
c. Dinas Perikanan	150,000,000.00	126,505,000.00	23,500,000.00	150,005,000.00	100.00	5,000.00
d. Dinas Peternakan	45,000,000.00	1,100,000.00	9,600,000.00	10,700,000.00	23.78	(34,300,000.00)
e. BPMLH	4,500,000.00	270,000.00	0.00	270,000.00	6.00	(4,230,000.00)
Retribusi Perizinan Tertentu	681,230,000.00	550,746,455.00	81,357,480.00	632,103,935.00	92.79	(49,126,065.00)
Ret. Izin Mendirikan Bangunan	500,000,000.00	369,834,425.00	49,868,700.00	419,703,125.00	83.94	(80,296,875.00)
Ret. Izin Gangguan/Keramaian	91,400,000.00	89,718,230.00	18,138,780.00	107,857,010.00	118.01	16,457,010.00

Ret. Izin Trayek	27,630,000.00	21,315,000.00	1,755,000.00	23,070,000.00	83.50	(4,560,000.00)
Ret. Izin Usaha Perikanan	62,200,000.00	41,066,500.00	11,595,000.00	52,661,500.00	84.66	(9,538,500.00)
Ret. Izin Tenaga Kerja (IMTA)	0.00	28,812,300.00	0.00	28,812,300.00	0.00	28,812,300.00
Hasil Pengelolaan Kekayaan Daerah Yg di Pisahkan	23,032,194,941.00	14,832,194,941.00	1,897,699,100.00	16,729,894,041.00	72.64	(6,302,300,900.00)
Bagian Laba atas Penyertaan Modal pd Persh. Milik Daerah/ BUMD	23,032,194,941.00	14,832,194,941.00	1,897,699,100.00	16,729,894,041.00	72.64	(6,302,300,900.00)
PT. Bank NTB	14,832,194,941.00	14,832,194,941.00	0.00	14,832,194,941.00	100.00	0.00
PT BPR/LKP	1,800,000,000.00	0.00	1,897,699,100.00	1,897,699,100.00	105.43	97,699,100.00
PT. DMB	6,400,000,000.00	0.00	0.00	0.00	0.00	(6,400,000,000.00)
Lain-lain Pendapatan Asli Daerah yg sah	23,732,448,602.77	15,216,453,507.44	8,899,521,933.84	28,035,767,941.28	118.13	4,303,319,338.51
Hsl Penjualan Aset Daerah yg tdk dipisahkan	247,950,000.00	7,592,941.00	7,450,000.00	15,042,941.00	6.07	(232,907,059.00)
Penjualan Peralatan Kantor Yang Tidak Terpakai	0.00	0.00	5,450,000.00	5,450,000.00	0.00	5,450,000.00
Penjualan Kendaraan Dinas Roda Dua	18,750,000.00	0.00	0.00	0.00	0.00	(18,750,000.00)
Penjualan Kendaraan Dinas Roda Empat	226,200,000.00	5,350,000.00	2,000,000.00	7,350,000.00	3.25	(218,850,000.00)
Penjualan Bahan-Bahan Bekas Bangunan	3,000,000.00	2,242,941.00	0.00	2,242,941.00	74.76	(757,059.00)
Penerimaan Jasa Giro	3,300,000,000.00	3,060,349,931.00	540,099,136.00	3,600,449,067.00	109.10	300,449,067.00
Jasa Giro Kas Daerah	3,300,000,000.00	2,881,819,023.00	482,191,087.00	3,364,010,110.00	101.94	64,010,110.00
Jasa Giro Dana Alokasi Khusus	0.00	178,530,908.00	57,908,049.00	236,438,957.00	0.00	236,438,957.00
Pendapatan Bunga Deposito	4,585,000,000.00	7,827,881,284.00	516,666,668.00	8,344,547,952.00	182.00	3,759,547,952.00
Bunga Deposito BNI	1,785,000,000.00	1,754,547,945.00	0.00	1,754,547,945.00	98.29	(30,452,055.00)
Bunga Deposito PT Bank NTB Cab. Sumbawa	2,800,000,000.00	6,073,333,339.00	516,666,668.00	6,590,000,007.00	235.36	3,790,000,007.00
Tuntutan Ganti Kerugian Daerah	656,577,608.77	1,633,927,909.53	63,899,085.00	1,697,826,994.53	258.59	1,041,249,385.76
Kerugian Uang	656,577,608.77	1,633,927,909.53	63,899,085.00	1,697,826,994.53	258.59	1,041,249,385.76
Pendapatan denda atas keterlambatan pekerjaan	18,782,165.00	82,164,941.91	115,680,656.84	197,845,598.75	1,053.37	179,063,433.75
Denda Keterlambatan Pekerjaan	18,782,165.00	82,164,941.91	115,680,656.84	197,845,598.75	1,053.37	179,063,433.75
Pendapatan dari Pengembalian	543,791,834.00	545,472,500.00	103,860,200.00	649,332,700.00	119.41	105,540,866.00
Pendapatan dari Pengembalian sisa setoran anggaran	543,791,834.00	545,472,500.00	103,860,200.00	649,332,700.00	119.41	105,540,866.00
Hasil Pengelolaan Dana Bergulir	59,837,745.00	2,475,000.00	0.00	2,475,000.00	4.14	(57,362,745.00)
Hasil Pengelolaan Dana Bergulir Dari Klip Masyarakat	59,837,745.00	2,475,000.00	0.00	2,475,000.00	4.14	(57,362,745.00)
1. Bunga Dana Bergulir Diskoperindag	59,837,745.00	2,475,000.00	0.00	2,475,000.00	4.14	(57,362,745.00)
2. Bunga Dana Bergulir Disnakertrans	0.00	0.00	0.00	0.00	0.00	0.00
Lain-lain PAD/Penerimaan Lain - Lain	32,419,000.00	44,254,000.00	0.00	44,254,000.00	136.51	11,835,000.00
Kontribusi Dinas	32,419,000.00	44,254,000.00	0.00	44,254,000.00	136.51	11,835,000.00
-Pungutan Hsl Perikanan (Diskanlut)	32,419,000.00	44,254,000.00	0.00	44,254,000.00	136.51	11,835,000.00
Dana Kapitasi JKN pada FKTP	14,288,090,250.00	2,012,335,000.00	7,551,866,188.00	13,483,993,688.00	0.00	(804,096,562.00)

Dana Kapitasi JKN FKTP Kabupaten Sumbawa	14,288,090,250.00	2,012,335,000.00	7,551,866,188.00	13,483,993,688.00	0.00	(804,096,562.00)
- Pelayanan Kapitasi JKN PBI	12,277,801,250.00	2,012,335,000.00	7,551,866,188.00	13,483,993,688.00	109.82	1,206,192,438.00
- Pelayanan Kapitasi JKN Non PBI	2,010,289,000.00	0.00	0.00	0.00	0.00	(2,010,289,000.00)
DANA PERIMBANGAN	846,387,180,309.00	821,101,657,968.00	24,057,367,601.00	845,159,025,569.00	99.85	(1,228,154,740.00)
Bagi Hsl Pjk/Bagi Hsl Bukan Pajak	40,178,731,309.00	31,402,723,968.00	7,547,852,601.00	38,950,576,569.00	96.94	(1,228,154,740.00)
Bagi Hasil Pajak	27,179,033,940.00	22,302,935,819.00	7,059,579,348.00	29,362,515,167.00	108.03	2,183,481,227.00
Bagi Hasil dari Pjk Bumi dan Bangunan	12,735,997,996.00	10,252,220,790.00	5,218,168,518.00	15,470,389,308.00	121.47	2,734,391,312.00
1. Pajak Bumi dan Bangunan	12,379,337,677.00	9,978,908,704.00	5,063,860,256.00	15,042,768,960.00	121.52	2,663,431,283.00
2. Biaya Pungut Pertambangan Migas dan Non Migas	356,660,319.00	273,312,086.00	154,308,262.00	427,620,348.00	119.90	70,960,029.00
Bg Hsl dr Pjk Penghasilan (PPH)Psl 25&29 WP orang pribadi dalam Negeri & PPh Psl 21	6,471,216,949.00	4,078,896,034.00	1,202,979,989.00	5,281,876,023.00	81.62	(1,189,340,926.00)
Bagi Hasil dari Hasil Tembakau	7,971,818,995.00	7,971,818,995.00	638,430,841.00	8,610,249,836.00	108.01	638,430,841.00
Bagi Hasil Bukan Pajak/SDA	12,999,697,369.00	9,099,788,149.00	488,273,253.00	9,588,061,402.00	73.76	(3,411,635,967.00)
Bagi Hasil DBH Kehutanan	131,583,209.00	92,108,244.00	0.00	92,108,244.00	70.00	(39,474,965.00)
Bagi Hasil DBH Kehutanan - Dana Reboisasi	261,758,448.00	183,230,912.00	0.00	183,230,912.00	70.00	(78,527,536.00)
Bagi Hsl dr Iuran Tetap (Landrent)	4,290,867,840.00	3,003,607,488.00	382,455,540.00	3,386,063,028.00	78.91	(904,804,812.00)
Bagi Hsl dr Iuran Eksploitasi & I.E (Royalti)	7,898,655,253.00	5,529,058,675.00	0.00	5,529,058,675.00	70.00	(2,369,596,578.00)
Bagi Hsl dr Pungutan Pengusahaan Perikanan	402,414,486.00	281,690,139.00	101,492,271.00	383,182,410.00	95.22	(19,232,076.00)
Bagi Hasil dari Pertambangan Panas Bumi	14,418,133.00	10,092,691.00	4,325,442.00	14,418,133.00	100.00	0.00
Dana Alokasi Umum	724,963,659,000.00	724,963,659,000.00	0.00	724,963,659,000.00	100.00	0.00
Dana Alokasi Khusus	724,963,659,000.00	724,963,659,000.00	0.00	724,963,659,000.00	100.00	0.00
Dana Alokasi Khusus	81,244,790,000.00	64,735,275,000.00	16,509,515,000.00	81,244,790,000.00	100.00	0.00
Dana Alokasi Khusus Bidang Pendidikan	18,583,950,000.00	13,937,962,500.00	4,645,987,500.00	18,583,950,000.00	100.00	0.00
Dana Alokasi Khusus Kesehatan	4,794,700,000.00	3,596,025,000.00	1,198,675,000.00	4,794,700,000.00	100.00	0.00
Dana Alokasi Khusus Infrastruktur Jalan	14,635,290,000.00	12,802,910,000.00	1,832,380,000.00	14,635,290,000.00	100.00	0.00
Dana Alokasi Khusus Infrastruktur Irigasi	8,702,540,000.00	7,805,150,000.00	897,390,000.00	8,702,540,000.00	100.00	0.00
Dana Alokasi Khusus Infrastruktur Air Bersih	2,726,290,000.00	2,389,190,000.00	337,100,000.00	2,726,290,000.00	100.00	0.00
Dana Alokasi Khusus Bidang Kelautan dan Perikanan	3,421,460,000.00	2,566,095,000.00	855,365,000.00	3,421,460,000.00	100.00	0.00
Dana Alokasi Khusus Bidang Pertanian	9,601,290,000.00	7,200,967,500.00	2,400,322,500.00	9,601,290,000.00	100.00	0.00
Dana Alokasi Khusus Bidang Lingk.Hidup	646,970,000.00	485,227,500.00	161,742,500.00	646,970,000.00	100.00	0.00
Dana Alokasi Khusus Bidang Kependudukan(KB)	1,081,500,000.00	811,125,000.00	270,375,000.00	1,081,500,000.00	100.00	0.00
Dana Alokasi Khusus Bidang Prasarana Pedesaan	3,016,900,000.00	2,262,675,000.00	754,225,000.00	3,016,900,000.00	100.00	0.00
Dana Alokasi Khusus Bidang Perdagangan	6,154,910,000.00	4,616,182,500.00	1,538,727,500.00	6,154,910,000.00	100.00	0.00
Dana Alokasi Khusus Bidang Sanitasi	2,996,920,000.00	2,600,212,500.00	396,707,500.00	2,996,920,000.00	100.00	0.00
Dana Alokasi Khusus Bidang Kehutanan	1,605,290,000.00	1,203,967,500.00	401,322,500.00	1,605,290,000.00	100.00	0.00
Dana Alokasi Khusus Keselamatan Transportasi darat	381,410,000.00	286,057,500.00	95,352,500.00	381,410,000.00	100.00	0.00
Dana Alokasi Khusus Energi Perdesaan	2,895,370,000.00	2,171,527,500.00	723,842,500.00	2,895,370,000.00	100.00	0.00
LAIN-LAIN PEND. DAERAH YANG SAH	170,379,655,425.42	178,674,707,514.78	4,692,955,483.93	183,367,662,998.71	107.62	12,988,007,573.29
Pendapatan Hibah	2,307,551,000.00	722,779,900.00	1,457,474,200.00	2,180,254,100.00	94.48	(127,296,900.00)
Pendapatan Hibah dari Pemerintah	2,307,551,000.00	722,779,900.00	1,457,474,200.00	2,180,254,100.00	94.48	(127,296,900.00)
Pemerintah Hibah WISMP-II	2,307,551,000.00	722,779,900.00	1,457,474,200.00	2,180,254,100.00	94.48	(127,296,900.00)

Dana Bg Hsl Pjk dr Prop. & Pemda lainnya	28,744,178,425.42	38,624,001,614.78	3,235,481,283.93	41,859,482,898.71	145.63	13,115,304,473.29
Dana Bg Hsl Pjk dr Propinsi	28,744,178,425.42	38,624,001,614.78	3,235,481,283.93	41,859,482,898.71	145.63	13,115,304,473.29
Dana Bg Hsl Pjk dr Propinsi	28,744,178,425.42	24,711,421,687.66	3,235,481,283.93	27,946,902,971.59	97.23	(797,275,453.83)
Bg Hsl dr Pjk kend. Bermotor	5,286,863,431.00	3,898,222,386.00	0.00	3,898,222,386.00	73.73	(1,388,641,045.00)
Bg Hsl dr Bea Balik Nama Kend. Bermotor	8,786,907,494.00	6,532,107,682.00	0.00	6,532,107,682.00	74.34	(2,254,799,812.00)
Bg Hsl dr Pjk Bahan Bakar Kend. Bermotor	12,585,591,679.00	10,014,155,210.78	0.00	10,014,155,210.78	79.57	(2,571,436,468.22)
Bg Hsl dr Pjk Air Permukaan	17,925,000.00	0.00	0.00	0.00	0.00	(17,925,000.00)
Bg Hasil Pajak Rokok	2,066,890,821.42	4,266,936,408.88	3,235,481,283.93	7,502,417,692.81	362.98	5,435,526,871.39
Piutang Bagi Hasil Pajak Tahun 2013	0.00	13,912,579,927.12	0.00	13,912,579,927.12	0.00	13,912,579,927.12
Bg Hsl dr Pjk kend. Bermotor		2,711,814,399.00	0.00	2,711,814,399.00	0.00	2,711,814,399.00
Bg Hsl dr Pjk Bahan Bakar Kend. Bermotor		11,184,902,016.53	0.00	11,184,902,016.53	0.00	11,184,902,016.53
Bg Hsl dr Pjk Air Permukaan		15,863,511.59	0.00	15,863,511.59	0.00	15,863,511.59
Dana Penyes. & Otonomi Khusus	139,327,926,000.00	139,327,926,000.00	0.00	139,327,926,000.00	100.00	0.00
Dana Penyesuaian	139,327,926,000.00	139,327,926,000.00	0.00	139,327,926,000.00	100.00	0.00
Dana Penyesuaian Tunjangan Profesi Guru PNS Daerah	115,120,871,000.00	115,120,871,000.00	0.00	115,120,871,000.00	100.00	0.00
Dana Penyesuaian Tunjangan Penghasilan Guru PNS Daerah	2,154,500,000.00	2,154,500,000.00	0.00	2,154,500,000.00	100.00	0.00
Dana Isentif Daerah	22,052,555,000.00	22,052,555,000.00	0.00	22,052,555,000.00	100.00	0.00
Penerimaan Pembiayaan	7,424,500.00	13,424,500.00	150,000.00	13,574,500.00	182.83	4,000,000.00
Pokok Dana Bergulir	7,424,500.00	13,424,500.00	150,000.00	13,574,500.00	182.83	4,000,000.00
-Dinas Koperindag	7,424,500.00	8,974,500.00	150,000.00	9,124,500.00	122.90	1,700,000.00
-Dinas Nakertrans	850,000.00	850,000.00	0.00	850,000.00	100.00	0.00
-Dinas Peternakan	1,300,000.00	3,600,000.00	0.00	3,600,000.00	276.92	2,300,000.00
-Dinas Perikanan	0.00	0.00	0.00	0.00	0.00	0.00
- Setda (Pengamanan Harga Gabah)	0.00	0.00	0.00	0.00	0.00	0.00